

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Andrew J Brown Academy (9615)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Staff Services	314	\$221,314	\$194,133	\$290,413	\$212,939	-0.96%	-26.68%
Other Purchased Services	593	\$177,450	\$144,409	\$136,591	\$163,432	-2.04%	19.65%
Student Instructional Support Total		\$398,764	\$338,541	\$427,004	\$376,371	-1.43%	-11.86%
Student Academic Achievement							
Instruction Services	311	\$3,488,477	\$3,560,024	\$3,405,166	\$3,093,792	-2.96%	-9.14%
Textbooks	630	\$43,944	\$45,609	\$46,198	\$46,628	1.49%	0.93%
Pupil Services	313	\$23,544	\$10,774	\$28,359	\$28,869	5.23%	1.80%
Professional Development	748	\$1,418	\$2,708	\$157	\$10,273	64.06%	6434.36%
Dues and Fees	810	\$100	\$0	\$6,178	\$6,300	181.73%	1.97%
Other Supplies and Materials	615, 660 - 689	\$0	\$9,950	\$0	\$6,012	NA	NA
Construction Services	450	\$0	\$283,475	\$6,880	\$5,585	NA	-18.82%
Travel	580	\$1,754	\$1,000	\$1,263	\$1,565	-2.81%	23.89%
Equipment	730	\$0	\$0	\$1,569	\$52	NA	-96.69%
Certified Salaries	110	\$147,726	\$142,447	\$103,122	\$0	-100.00%	-100.00%
Improvements Other Than Buildings	715	\$0	\$0	\$343	\$0	NA	-100.00%
Staff Services	314	\$0	\$0	\$7,920	\$0	NA	-100.00%
Student Academic Achievement Total		\$3,706,963	\$4,055,987	\$3,607,155	\$3,199,075	-3.62%	-11.31%
Overhead and Operational							
Food Purchases	614	\$364,155	\$326,788	\$356,921	\$452,148	5.56%	26.68%
Repairs and Maintenance Services	430	\$1,057,330	\$964,933	\$825,616	\$276,214	-28.51%	-66.54%
Student Transportation Services	510	\$0	\$79,103	\$106,131	\$92,229	NA	-13.10%
Other Purchased Services	593	\$183,398	\$195,116	\$178,791	\$43,813	-30.09%	-75.49%
Board of Education Services	318	\$59,610	\$58,312	\$52,686	\$35,143	-12.37%	-33.30%
Bank Service Charges	871	(\$105)	\$10	\$63	\$10	NA	-84.19%
Overhead and Operational Total		\$1,664,388	\$1,624,262	\$1,520,207	\$899,557	-14.26%	-40.83%

Non Operational

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Andrew J Brown Academy (9615)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Buildings	720	\$0	\$0	\$0	\$739,628	NA	NA
Non Operational Total		\$0	\$0	\$0	\$739,628	NA	NA
Grand Total		\$5,770,115	\$6,018,790	\$5,554,367	\$5,214,631	-2.50%	-6.12%